

2022 Budget Summary					Amount	Total Income
Revenue						
Interest Income				\$	510.00	
GHIN Revenue Sharing						
Club Member Dues	87 Clubs			\$	8,700.00	
Membership Dues	Could be more w/Increased Index			\$	17,430.00	
Total Revenue						\$ 26,640.00
Direct Expenses						
				Income	Expenses	Net Cost to NHWGA
Tuesdays	(Cost Per Play is \$27)		\$	60,000.00	\$ 54,000.00	\$ -
Chit (Award) Expense	(Usually \$2-\$3 per point)				\$ 6,000.00	\$ -
A/B Invitational			\$	-	\$ -	\$ -
Presidents Cup	\$80/pp 128 players		\$	10,240.00	\$ 10,240.00	\$ -
Fall Classic	\$125/pp 128 players		\$	16,000.00	\$ 16,000.00	\$ -
Stephanie Thomas	\$90/pp100 players		\$	11,500.00	\$ 11,500.00	\$ -
Spring Fling	\$125/pp 128 players		\$	16,000.00	\$ 16,000.00	\$ -
Tri State	\$150/pp 70 players		\$	5,440.00	\$ 5,440.00	\$ -
Mixed	\$35/pp 460 players		\$	16,100.00	\$ 16,100.00	\$ -
Juniors	\$20/pp 20 players		\$	640.00	\$ 640.00	\$ -
NHWGA Championsh	\$150pp/80 players		\$	12,000.00	\$ 12,000.00	\$ -
Senior/Legend/Class	\$80pp/128 players		\$	10,240.00	\$ 10,240.00	\$ -
Cost of Direct Expenses						\$ -
Revenue to be used for Admin Expenses:						\$ 26,640.00
Administrative Expenses						
State Team				\$	-	
Course Rating				\$	-	
NEWGA Expense	Cost of Junior			\$	200.00	
Staff	Complete Cost			\$	25,000.00	
Handicap and Ghin Expense				\$	-	
Rules				\$	700.00	
Membership Expense	Mailings/Rep pkgs/Type Setter/books			\$	6,000.00	
NHWGA Telephone Line & Internet				\$	300.00	
Postage				\$	500.00	
Printing, copying, engraving				\$	500.00	
Supplies	QBupdate/Paper/Ink ETC			\$	900.00	
Small Equipment				\$	400.00	
Professional Fees	Accounting/Legal			\$	6,000.00	
BOD Mileage Reimbursements and Meals				\$	1,000.00	
Spring , Fall & HOF Meeting				\$	1,900.00	
Other Admin (telephone and extra meetings)				\$	1,000.00	
Awards/Gifts				\$	400.00	
Contributions	Steph Thomas			\$	200.00	
Scholarships				\$	5,000.00	
Storage	Uncle Bobs			\$	1,308.00	
Insurance				\$	4,000.00	
Bank Service Charges				\$	200.00	
Credit Card Fees				\$	5,000.00	
Website/Database Ex	Immotion/Plug Ins			\$	600.00	
Total Admin						\$ 61,108.00
NET COSTS OVER INCOME						\$ (34,468.00)